



NORWOOD BOARD OF EDUCATION AGENDA MAY 18, 2017

The Norwood Board of Education will meet in Regular Session on Thursday, May 18, 2017 at 6:00 P.M. The meeting will be held at Norwood High School Mini-Auditorium, 2020 Sherman Avenue, Norwood, OH 45212

I. CALL TO ORDER

II. APPROVAL OF INTERIM SECRETARY _____

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

III. ROLL CALL

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

IV. PLEDGE OF ALLEGIANCE

V. ADOPTION OF MINUTES

Exhibits

Committee Meeting	April 11, 2017
Regular Board Meeting	April 20, 2017

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

VI. ADOPTION OF AGENDA

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci



VII. PRESENTATIONS

A. STUDENT RISING STARS –MAY 2017

Norwood High School	Alli Streaker, Olivia Jessie and Leah Lillard
Norwood Middle School	Eden Atwood, Olivia Smith and Sandy Gonzalez-Quinones
Sharpsburg Elementary & Primary School	Nesreen Kassem, Maya Kieffer and Jeremy Cox
Norwood View Elementary School	La'Rez Haslon, Henry Thompson and Roy Creech
Williams Avenue Elementary School	Macy Blasé, Leyla Iglesias Cook and Lilly Senters

VIII. EDUCATION REPORT – CHERI SCOTT-GERACI

Exhibits

- A. Approval of 2017 Norwood High School Graduates (pending meeting final graduation requirements)
- B. Approval of Hamilton County Educational Service Center 2017-2018 Service Agreement
- C. Approval of Teacher In- Service Days and Early Release 2016-2017 School Year

Teacher In Service Days

- Friday October 6, 2017
- Tuesday November 7, 2017
- Friday December 8, 2017
- Friday January 12, 2017
- Friday February 16, 2017

Early Release Days

- Wednesday September 13, 2017
- Wednesday May 16, 2017

- D. Approval of Field Trips
 - 1. Dayton Air Force Museum – Norwood View Elementary – 5th Grade – May 25, 2017
8:45 am – 3:00 pm



E. Approval of Adoption for AP course

AP Government AP Edition American Government Roots and Reform, Pearson, 2018

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

IX. PERSONNEL – SUPERINTENDENT RECOMMENDATIONS

A. RESIGNATION

James Tyler Erwin	NMS English	Effective: end of 2016-2017 school yr.
Joy Lohrer	NV Intervention Sp.	Effective: end of 2016-2017 school yr.
Charlene Stacy	NHS Student Aide – retirement	Effective: end of 2016-2017 school yr.
Bev Jennings	SBG Student Aide – retirement	Effective: end of 2016-2017 school yr.

B. NON RENEWAL

Tom Hale	NHS Science	Effective: end of 2016-2017 school yr.
----------	-------------	--

NORWOOD CITY SCHOOL DISTRICT BOARD OF EDUCATION

RESOLUTION TO NON-RENEW TEACHERS’ CONTRACTS
RESOLUTION NO. ____

WHEREAS, the probationary teaching contracts of employment of the following teacher” **Tom Hale** for the Norwood City School District Board of Education (“Board”) expire the end of the 2016-2017 school year; and

WHEREAS, Teachers have been evaluated in accordance with procedures outlined in the collective bargaining agreement and accompanying memoranda of understanding with the Norwood Teachers’ Association and Sections 3319.11 and 3319.111 of the Ohio Revised Code; and

WHEREAS, the Board has received a written recommendation from the Superintendent not to reemploy Teachers upon the expiration of their probationary teaching contracts; and

WHEREAS, the Board of Education does not intend to reemploy Teachers when their probationary teaching contracts expires on the end of 2016-2017 school year;



NOW, THEREFORE, BE IT RESOLVED by the Norwood City School District Board of Education, pursuant to procedures outlined in the collective bargaining agreement with the Norwood Teachers' Association and O.R.C. §§3313.11 and 3319.111, as follows:

SECTION I

The Board of Education does not intend to renew the following probationary teaching contracts when they expire on the end of the 2016-2017 school year:

Tom Hale

SECTION II

The Board of Education hereby authorizes and directs the Treasurer to notify the Teachers in writing immediately that the Board does not intend to reemploy them when their probationary teaching contract expires.

SECTION III

IT IS FOUND AND DETERMINED that all formal action of this Board concerning or related to the adoption of this Resolution was adopted in an open meeting of this Board, and all deliberations of this Board

and any of its committees that resulted in such formal actions were adopted in meetings open to the public, in compliance with all applicable requirements of the Ohio Revised Code.

_____ moved and _____ seconded the motion that the above Resolution be adopted.

Upon roll call and the adoption of the Resolution, the vote was as follows:

Yeas: _____

Nays: _____

ADOPTED this 18th day of May, 2017

Ernest Strawser, Treasurer



CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a meeting held on the ___ day of _____, 2017, together with a true and correct extract from the minutes of said meeting to the extent pertinent to consideration and adoption of said Resolution.

Ernest Strawser, Treasurer

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

C. EMPLOYMENT

All new employments to the Norwood City School District staff, other than student workers, are made conditionally, subject to possession of a valid and appropriate teaching certificate/license as required by Section 3319.30 of the Ohio Revised Code, and to the applicant passing a criminal records check in accordance with Ohio Revised Code 3319.311.

Any person conditionally hired who fails to produce a valid and appropriate teaching certificate/license or who fails to pass a criminal background check shall be released from employment.

1. Administration Contracts 2017 - 2018 School Year

Kristina Chesson	Director of Curriculum	3 years	Eff: August 1, 2017
Lin Yates	Principal, Norwood View	3 years	Eff: August 1, 2017
Brad Winterod	Principal, Norwood HS	3 years	Eff: August 1, 2017

2. Teacher Contracts 2017 - 2018 School Year

a. Personnel on Continuing Contract

Kelly Duncan	Dani Maglecic
Rebecca Grossmann	Rachel Miller
April Harbstreit	Amy Dwyer
Laura Kelly	Adam Robinson
Robin King	
Sarah Lape	
Daniel Lueking	



b. Personnel on 3rd One-Year Contract

Derek Alsip	Heather Hutchinson
Dawn Attebery	Charles Means
Stephanie Brown	Mary Ann Miller
Jill Dennett	Melanie Osborn
Leo Geraci	Melissa Pruett
Mara Wagner	
Nicole Hasselbeck	

c. Personnel on 2nd One-Year Contract

Katie Earhart	Will Norwell
Andrea Belmont	Christopher Nelson
Elizabeth Ann Coffey	Melissa Finley
Lynn Niegarth	Katie Earhart
Christopher Orza	Olivia Hutchison
Leila Kubesch	Maggie Donnellan
Erin Rudinsky	Abigail Norris
Kimberly Smith	Sean Weisgerber
Saradan Kemplin	Nathanael Hale
Megan Gladfelter	Andrea Belmont

d. Personnel on 1st One-Year Contract

Jennifer Williams	Intervention Sp. (NHS)	BA	Step: 1	Eff: 2017-2018 school yr.
Theresa Lingardo	Science (NHS)	BA	Step: 3	Eff: 2017-2018 school yr.
Jordan Simmons	Science (NHS)(.5 FTE)	MA+30	Step: 4	Eff: 2017-2018 school yr.
Seth Williams	Math (NMS)	MA	Step: 9	Eff: 2017-2018 school yr.
Abigail Guinther	Math (NHS)	BA	Step :1	Eff: 2017-2018 school yr.
Amy Wiles	2 nd Grade/Title (NV)	BA	Step: 1	Eff: 2017-2018 school yr.
Byron Keeling	1 st Grade (NV)	BA	Step: 3	Eff: 2017-2018 school yr.
Morgan Gill	3 rd Grade (NV)	BA	Step: 3	Eff: 2017-2018 school yr.
Alexander Federinko	Language Arts (MS)	MA	Step: 1	Eff: 2017-2018 school yr.

3. Summer School Staff – 2016-2017

Elementary Summer School Coordinator – Summer 2017

Katie Dykes Curriculum Rate + 30%



Kindergarten Camp

Amanda Chandler	Cyndy Stanford
Jill Dennett	Lisa Tanner
Kyle Wiles	Casey Lasita
Melanie Osborn	Kathy O'Neal
Jessica McGuffin	Deanna Brown (Aide)
Tammy Blair (Aide)	Becky Baker (Aide)

Elementary

Renisha Barker	Shelly Russ
Morgan Cox	Myles Berling
Ginger Hall	
Natalie Piening	

Middle School

Kirsten Bose
Jocelyn Gregory
Nichole Wiseman (Sub)

High School

Tim Ruoff
Maggie Tapia (.5)
Brad Hunt

Health Aides

Barb Smith
Tammy Guy
Diana Rhodes

3RD Grade Reading Intervention

Jen Freeman
Renisha Barker
Julie Rugh

6. Extended Days

Lisa Triance 3 days



7. Construction Supervisor

Dave Ragle Effective: May 1, 2017

8. Resolution to Hire Non-Certified Coaches / Advisors, 2016-2017 School Year*

WHEREAS, the Norwood City Schools have offered the position of Coach / Advisor to all certified employees in the district and advertised for any certified person not employed in the district and

WHEREAS, no one qualified to fill the position has accepted the position. The Norwood City Schools have offered the position to coach/advisor who meets the qualifications to direct a pupil activity program under Ohio Revised Code 3313.53 and 3319.11

9. Supplemental Contracts 2016-2017 School Year

Athletics

Jesse Inskeep Baseball, Assistant Coach
 Doug Ayers Softball, Assistant Coach

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

X. POLICY COMMITTEE REPORT – SCOTT FAULKNER

EXHIBITS

A. Approval of Re-Adoptions of the following policies and exhibits:

- Bidding Requirements FILE: DJC
- School Properties Disposal FILE: DN
- Staff Conduct FILE: GBCB
- Co-curricular and Extracurricular Activities FILE: IGD
- Interscholastic Athletics FILE: IGDJ
- Graduation Requirements FILE: IKF
- Student Absences and Excuses FILE: JED
- Student Absences and Excuses FILE: JED-R
- Truancy FILE: JEDA
- Student Rights and Responsibilities FILE: JF
- Student Conduct FILE: JFC
- Student Discipline FILE: JG
- Student Suspension FILE: JGD
- Student Expulsion FILE: JGE
- Public Conduct on District Property FILE: KGB



Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

XI. BUILDING AND GROUNDS COMMITTEE REPORT – TIM BRYANT

A. Approval of Use of Facilities

Exhibits

1. 8-U Girls Softball – Softball Field – practice – 4/1/17 – 6/1/17 – 6:00 pm-7:30 pm
Level B
2. Runner’s Club or Greater Cincinnati – Shea Stadium – June 20, 2017 –
6:30 pm – 7:30 pm 50 participants. Level B
3. Cincinnati Recreation Commission – Shea Stadium – Senior Olympics -May 13, 2017 –
7:00 am – 4:00 pm. Level B
4. *Norwood Civil Service – Norwood High School Cafeteria – June 21, 2017*
5:30 pm – 8:30 pm – Police Entry Level Test Level B
5. *Norwood Hometown Fireworks Committee – Shea Stadium - Tuesday July 4, 2017*
6:00 PM – 11:00 pm Level B

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

XII. FINANCE REPORT – KEN MIRACLE

Exhibits

- A. Approval of Financial Reports – April 2016
- B. Approval of Five Year Forecast
- C. Approval of FYTD Appropriations and Expenditures per the APPSUM report
- D. *Approval of Resolution Accepting the Amounts and Rates from the Hamilton County Auditor*
- E. Approval of Appropriation and Resource Report for County Auditor
- F. *Approval of Transfers*

FROM: 001
TO: 005-0000 Flood
\$100,000.00



ITEM _____

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

XXI. OTHER ITEMS

ITEM _____

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

XXII. EXECUTIVE SESSION TIME: _____

1. In Accordance With ORC 121.22G1 - The appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual.
2. In Accordance With ORC 121.22G2 - The purchase of property for public purposes, or for the sale of property at competitive bidding.
3. In Accordance With ORC 121.22G3 - Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.
4. In Accordance With ORC 121.22G4 - Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation.
5. In Accordance With ORC 121.22G5 - Matters required to be kept confidential by federal law or regulations or state statutes.
6. In Accordance With ORC 121.22G6 - Details relative to the security arrangements and emergency response protocols for a public body or a public office

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

XXIII. ADJOURNMENT

Ms. Horsley	Mr. Miracle	Mr. Faulkner	Mr. Bryant	Ms. Scott-Geraci

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

Page: 1
 (APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 001 0000 (General Fund):							
27,492,382.05	728,402.45	28,220,784.50	22,996,815.37	861,821.55	1,201,546.16	4,022,422.97	85.75
*****TOTAL FOR FUND-SCC 001 9000 (PRESCHOOL FUND):							
6,758.00	2,776.14	9,534.14	6,550.23	319.52	226.99	2,756.92	71.08
*****TOTAL FOR FUND-SCC 002 0000 (DEBT SERVICE FUND):							
551,127.50	0.00	551,127.50	530,924.26	0.00	20,203.24	0.00	100.00
*****TOTAL FOR FUND-SCC 002 9017 (DEBT SERVICE BOND CONSTRUCTION):							
297,451.79	0.00	297,451.79	297,451.79	297,451.79	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 002 9018 (ORIGINAL BOND PREMIUM ONLY):							
0.00	0.00	0.00	0.00	297,451.79-	0.00	0.00	0.00
*****TOTAL FOR FUND-SCC 003 0000 (Capital Project Fund):							
1,095,303.00	153,958.68	1,249,261.68	322,664.31	14,766.00	190,419.21	736,178.16	41.07
*****TOTAL FOR FUND-SCC 003 9120 (Stadium Turf Replacement Fund):							
61,113.00	0.00	61,113.00	10,397.10	10,397.10	26,223.00	24,492.90	59.92
*****TOTAL FOR FUND-SCC 003 9160 (Capital Rent Revenue):							
40,891.00	1,793.50	42,684.50	33,311.32	0.00	11,221.00	1,847.82-	104.33
*****TOTAL FOR FUND-SCC 004 9001 (CONSTRUCTION ORIGINAL BONDS):							
2,500,000.00	0.00	2,500,000.00	0.00	0.00	1,495,470.00	1,004,530.00	59.82
*****TOTAL FOR FUND-SCC 005 0000 (FLOOD INSURANCE FUND):							
192,853.19	0.00	192,853.19	279,285.08	0.00	120,827.87	207,259.76-	207.47

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

Page: 2
 (APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 006 0000 (Food Service Fund):							
902,918.00	4,100.00	907,018.00	794,844.74	40,993.67	29,169.55	83,003.71	90.85
*****TOTAL FOR FUND-SCC 006 9701 (Food Service Garden Grant):							
596.00	0.00	596.00	0.00	0.00	100.00	496.00	16.78
*****TOTAL FOR FUND-SCC 006 9702 (FOOD SERVICE BREAKFAST IN THE CLASSROOM):							
1,625.00	0.00	1,625.00	1,454.53	0.00	0.00	170.47	89.51
*****TOTAL FOR FUND-SCC 006 9703 (FOOD SERVICE SFSI GRANT):							
1,060.80	0.00	1,060.80	1,060.80	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 007 9005 (NORWOOD ALUMNI ASSOCIATION MINI GRANT):							
10,960.00	575.22	11,535.22	7,811.96	1,387.78	2,899.15	824.11	92.86
*****TOTAL FOR FUND-SCC 007 9100 (TEACHER DESIGNATED FUNDS):							
2,820.00	3,497.84	6,317.84	678.46	0.00	4,212.51	1,426.87	77.42
*****TOTAL FOR FUND-SCC 008 0000 (E Schulze Endowment (\$40,000 PRIN)):							
917.00	1,404.50	2,321.50	1,229.50	0.00	0.00	1,092.00	52.96
*****TOTAL FOR FUND-SCC 018 9114 (High School English Dept. Fund):							
299.00	0.00	299.00	0.00	0.00	60.00	239.00	20.07
*****TOTAL FOR FUND-SCC 018 9130 (NHS Library Fund):							
771.02	0.00	771.02	692.59	68.48	78.43	0.00	100.00
*****TOTAL FOR FUND-SCC 018 9404 (SHARPSBURG 5TH GRADE FUND):							
6,823.94	0.00	6,823.94	6,823.94	0.00	0.00	0.00	100.00

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 018 9484 (Sharpsburg Lowe's Grant):							
3,206.65	0.00	3,206.65	3,206.65	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 018 9487 (NORWOOD VIEW 6th GRADE FUND):							
6,655.54	0.00	6,655.54	4,360.54	0.00	2,306.25	11.25	100.17
*****TOTAL FOR FUND-SCC 018 9488 (Williams Fundraising):							
590.79	0.00	590.79	590.79	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 018 9491 (NMS Library Fund):							
1,325.00	0.00	1,325.00	527.68	0.00	0.00	797.32	39.82
*****TOTAL FOR FUND-SCC 018 9493 (Norwood View Principal's Fund):							
14,214.00	1,458.37	15,672.37	10,022.08	1,134.75	3,590.52	2,059.77	86.86
*****TOTAL FOR FUND-SCC 018 9494 (Sharpsburg Principal's Fund):							
20,398.33	300.00	20,698.33	8,192.31	611.45	3,021.02	9,485.00	54.18
*****TOTAL FOR FUND-SCC 018 9495 (Williams Principal's Fund):							
20,799.88	6,303.11	27,102.99	18,772.89	1,219.62	4,514.60	3,815.50	85.92
*****TOTAL FOR FUND-SCC 018 9496 (NMS Principal's Fund):							
5,876.00	201.79	6,077.79	2,712.66	0.00	2,187.43	1,177.70	80.62
*****TOTAL FOR FUND-SCC 018 9497 (NHS Principal's Fund):							
10,740.71	15.00	10,755.71	1,832.78	601.89	178.10	8,744.83	18.70
*****TOTAL FOR FUND-SCC 018 9498 (Sharpsburg NKOA):							
1,219.37	0.00	1,219.37	1,161.44	0.00	0.00	57.93	95.25

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

Page: 4
 (APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 018 9499 (NMS/NHS NKO):							
215.00	0.00	215.00	0.00	0.00	215.00	0.00	100.00
*****TOTAL FOR FUND-SCC 018 9500 (High School AP Test):							
210.00	315.00	525.00	180.00	0.00	0.00	345.00	34.29
*****TOTAL FOR FUND-SCC 018 9501 (Tremont Trip Fund):							
7,711.20	3,032.38	10,743.58	9,505.78	0.00	0.00	1,237.80	88.48
*****TOTAL FOR FUND-SCC 018 9502 (Norwood View NKO):							
1,041.00	0.00	1,041.00	653.68	0.00	0.00	387.32	62.79
*****TOTAL FOR FUND-SCC 018 9503 (Williams 100 Year Celebration):							
4,572.97	0.00	4,572.97	4,510.28	0.00	62.69	0.00	100.00
*****TOTAL FOR FUND-SCC 018 9504 (Williams NKO):							
90.00	0.00	90.00	0.00	0.00	0.00	90.00	0.00
*****TOTAL FOR FUND-SCC 018 9595 (WILLIAMS SPIRIT WEAR FUND):							
2,741.00	0.00	2,741.00	2,741.00	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 018 9644 (High School Faculty Fund):							
583.64	0.00	583.64	533.64	0.00	0.00	50.00	91.43
*****TOTAL FOR FUND-SCC 018 9647 (Avenues for Success Local Support):							
38,704.96	3,500.79	42,205.75	30,577.38	4,850.31	9,039.01	2,589.36	93.86
*****TOTAL FOR FUND-SCC 018 9648 (Vendor Fair):							
519.00	0.00	519.00	483.34	0.00	0.00	35.66	93.13

Date: 05/16/17
Time: 12:31 pm

Norwood City Schools
Appropriation Account Summary
SORTED BY FUND-SCC

Page: 5
(APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 019 0000 (District Wide Foundation/Donations):							
39.50	0.00	39.50	39.50	0.00	0.00	0.00	100.00
=====							
*****TOTAL FOR FUND-SCC 019 9906 (CTSA GRANT - FAM AND CH FIRST):							
784.00	350.00	1,134.00	333.78	0.00	275.00	525.22	53.68
=====							
*****TOTAL FOR FUND-SCC 019 9908 (GIRLS CIRCLE PROGRAM):							
264.00	0.00	264.00	0.00	0.00	0.00	264.00	0.00
=====							
*****TOTAL FOR FUND-SCC 019 9913 (GEN YOUTH FOUNDATION):							
1,261.00	0.00	1,261.00	0.00	0.00	0.00	1,261.00	0.00
=====							
*****TOTAL FOR FUND-SCC 019 9914 (DANCE PROGRAM GRANT):							
800.00	0.00	800.00	800.00	0.00	0.00	0.00	100.00
=====							
*****TOTAL FOR FUND-SCC 019 9916 (TEEN SUMMIT GRANT):							
3,919.98	906.25	4,826.23	3,238.23	0.00	790.00	798.00	83.47
=====							
*****TOTAL FOR FUND-SCC 019 9918 (INTERACT FOR HEALTH):							
10,367.00	4,730.20	15,097.20	5,675.70	257.50	1,944.00	7,477.50	50.47
=====							
*****TOTAL FOR FUND-SCC 019 9919 (HSTW MINI GRANT):							
1,071.00	0.00	1,071.00	0.00	0.00	1,042.99	28.01	97.38
=====							
*****TOTAL FOR FUND-SCC 019 9921 (STEM BIKE CLUB GRANT):							
2,300.00	0.00	2,300.00	0.00	0.00	500.00	1,800.00	21.74
=====							
*****TOTAL FOR FUND-SCC 019 9922 (WELLNESS GRANT):							
6,833.52	1,709.73	8,543.25	6,793.25	0.00	1,750.00	0.00	100.00
=====							

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

Page: 6
 (APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 022 0000 (District Agency Fund - Health Ins):							
2,722,594.00	0.00	2,722,594.00	2,250,325.74	0.00	453,917.87	18,350.39	99.33
*****TOTAL FOR FUND-SCC 022 9006 (District Agency Fund- Food Service):							
136,125.00	0.00	136,125.00	109,097.23	0.00	27,027.77	0.00	100.00
*****TOTAL FOR FUND-SCC 022 9009 (NORWOOD CONVERSION COMMUNITY SCHOOL AGENCY FU):							
210,753.96	4,427.58	215,181.54	209,019.77	8,193.51	11,963.12	5,801.35	102.70
*****TOTAL FOR FUND-SCC 200 9014 (Sharpsburg 5th Grade WILDS):							
0.86	0.00	0.86	0.86	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 200 9107 (8th Grade Washington D.C. Trip Fund):							
4,556.00	0.00	4,556.00	4,556.00	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 200 9123 (International Foreign Language Club Fund):							
156.00	0.00	156.00	156.00	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 200 9516 (CLASS OF 2016):							
1,702.00	150.00	1,852.00	244.35	0.00	0.00	1,607.65	13.19
*****TOTAL FOR FUND-SCC 200 9517 (CLASS OF 2017):							
5,001.00	124.00	5,125.00	1,434.14	721.50	2,400.03	1,290.83	74.81
*****TOTAL FOR FUND-SCC 200 9518 (CLASS OF 2018):							
12,592.79	0.00	12,592.79	5,148.80	2,501.00	400.00	7,043.99	44.06
*****TOTAL FOR FUND-SCC 200 9519 (CLASS OF 2019):							
259.00	0.00	259.00	0.00	0.00	0.00	259.00	0.00

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

Page: 7
 (APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 200 9520 (CLASS OF 2020):							
32.83	0.00	32.83	32.83	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 200 9600 (AFTER PROM FUND):							
1,379.00	0.00	1,379.00	0.00	0.00	0.00	1,379.00	0.00
*****TOTAL FOR FUND-SCC 200 9631 (Norwood HS Spirit Store):							
5,785.00	0.00	5,785.00	5,357.00	0.00	167.50	260.50	95.50
*****TOTAL FOR FUND-SCC 200 9678 (NHS Art Club Fund):							
284.00	0.00	284.00	0.00	0.00	0.00	284.00	0.00
*****TOTAL FOR FUND-SCC 200 9680 (NHS Yearbook Fund):							
2,667.54	0.00	2,667.54	2,667.54	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 200 9720 (National Junior Honor Society Fund):							
0.00	0.00	0.00	0.00	0.00	149.03	149.03-	0.00
*****TOTAL FOR FUND-SCC 300 9433 (Indianettes Fund):							
240.00	0.00	240.00	0.00	0.00	0.00	240.00	0.00
*****TOTAL FOR FUND-SCC 300 9460 (Orchestra Fund):							
11,869.71	957.24	12,826.95	10,462.95	0.00	5,148.00	2,784.00-	121.70
*****TOTAL FOR FUND-SCC 300 9476 (Vocal Music Fund):							
14,627.30	0.00	14,627.30	13,075.23	0.00	2,345.00	792.93-	105.42
*****TOTAL FOR FUND-SCC 300 9490 (Performing Arts Fund):							
6,355.00	779.56	7,134.56	3,189.63	0.00	1,025.00	2,919.93	59.07

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 300 9500 (Athletic Fund):							
86,372.78	2,500.00	88,872.78	81,205.00	2,218.94	9,891.41	2,223.63-	102.50
*****TOTAL FOR FUND-SCC 300 9501 (Athletic Fundraiser Fund):							
71,155.94	120.00	71,275.94	59,473.73	0.00	0.00	11,802.21	83.44
*****TOTAL FOR FUND-SCC 300 9529 (Wrestling Fundraising):							
450.38	0.00	450.38	450.38	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9530 (HS BOYS BASKETBALL FUNDRAISING):							
2,864.18	0.00	2,864.18	2,764.18	0.00	100.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9531 (MS BOYS BASKETBALL FUNDRAISING):							
157.40	0.00	157.40	157.40	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9532 (HS GIRLS BASKETBALL FUNDRAISING):							
4,484.00	0.00	4,484.00	4,484.00	0.00	200.00	200.00-	104.46
*****TOTAL FOR FUND-SCC 300 9533 (MS GIRLS BASKETBALL FUNDRAISING):							
2,051.00	0.00	2,051.00	2,051.00	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9535 (Softball Fundraising):							
836.00	0.00	836.00	836.00	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9536 (BASEBALL FUNDRAISING):							
716.40	0.00	716.40	716.40	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9537 (BOYS SOCCER FUNDRAISING):							
98.00	0.00	98.00	98.00	0.00	0.00	0.00	100.00

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

Page: 9
 (APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 300 9538 (GIRLS SOCCER FUNDRAISING):							
3,024.49	0.00	3,024.49	3,024.49	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9540 (FOOTBALL FUNDRAISING):							
2,786.10	0.00	2,786.10	2,816.46	1,368.29	1,519.35	1,549.71-	155.62
*****TOTAL FOR FUND-SCC 300 9541 (TOUCHDOWN CLUB):							
490.00	0.00	490.00	490.00	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9553 (HS Cheerleading Fundraising):							
6,479.27	0.00	6,479.27	7,048.14	3,538.40	6,683.00	7,251.87-	211.92
*****TOTAL FOR FUND-SCC 300 9554 (MS Cheerleading Fundraising):							
330.84	0.00	330.84	330.84	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9555 (TENNIS FUNDRAISING):							
1,712.00	0.00	1,712.00	1,712.00	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9556 (TRACK FUNDRAISING):							
3,639.00	0.00	3,639.00	3,639.00	0.00	0.00	0.00	100.00
*****TOTAL FOR FUND-SCC 300 9558 (HS VOLLEYBALL FUNDRAISING):							
0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00-	0.00
*****TOTAL FOR FUND-SCC 401 9410 (CORNERSTONE CHRISTIAN ACADEMY):							
12,164.59	5,438.65	17,603.24	31,612.53	0.00	0.00	14,009.29-	179.58
*****TOTAL FOR FUND-SCC 432 9201 (EMIS Fund):							
2,758.15	622.20	3,380.35	65,003.08	2,567.70	678.13	62,300.86-	0.00

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

Page: 10
 (APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 461 9016 (HSTW FY 2016):							
7,795.00	78.56	7,873.56	283.22	0.00	0.00	7,590.34	3.60
*****TOTAL FOR FUND-SCC 461 9017 (HSTW FY 2017):							
8,000.00	0.00	8,000.00	6,595.00	0.00	0.00	1,405.00	82.44
*****TOTAL FOR FUND-SCC 466 9000 (Straight A Innovative Grant):							
13,125.00	0.00	13,125.00	0.00	0.00	0.00	13,125.00	0.00
*****TOTAL FOR FUND-SCC 516 9016 (TITLE VI-B SPECIAL ED PART B IDEA FY 2016):							
370,489.00	0.00	370,489.00	106,096.06	0.00	0.00	264,392.94	28.64
*****TOTAL FOR FUND-SCC 516 9017 (TITLE VI-B SPECIAL ED PART B IDEA FY 2017):							
517,406.47	0.00	517,406.47	348,044.56	32,209.80	0.00	169,361.91	67.27
*****TOTAL FOR FUND-SCC 516 9117 (NCCS SPECAIL ED IDEA-B FY17):							
8,513.80	0.00	8,513.80	0.00	0.00	0.00	8,513.80	0.00
*****TOTAL FOR FUND-SCC 524 9016 (CAREER DEVELOPMENT FY16):							
2,350.00	400.00	2,750.00	931.25	931.25	68.75	1,750.00	36.36
*****TOTAL FOR FUND-SCC 524 9017 (CAREER DEVELOPMENT FY17):							
5,400.00	0.00	5,400.00	3,614.21	201.88	1,517.44	268.35	95.03
*****TOTAL FOR FUND-SCC 551 9016 (TITLE III LEP FY 2016):							
19,730.00	818.48	20,548.48	1,730.00	0.00	0.00	18,818.48	8.42
*****TOTAL FOR FUND-SCC 551 9017 (TITLE III LEP FY 2017):							
19,263.64	0.00	19,263.64	8,519.58	430.16	5,214.12	5,529.94	71.29

Date: 05/16/17
 Time: 12:31 pm

Norwood City Schools
 Appropriation Account Summary
 SORTED BY FUND-SCC

Page: 11
 (APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND-SCC 572 9016 (TITLE I FY16):							
370,301.80	53,156.11	423,457.91	424,718.99	0.00	0.00	1,261.08-	100.30
*****TOTAL FOR FUND-SCC 572 9017 (TITLE I FY17):							
1,218,337.99	0.00	1,218,337.99	907,945.43	35,263.05	40,542.36	269,850.20	77.85
*****TOTAL FOR FUND-SCC 587 9016 (SPECIAL ED IDEA FY 2016):							
7,700.00	912.33	8,612.33	4,398.95	0.00	0.00	4,213.38	51.08
*****TOTAL FOR FUND-SCC 587 9017 (SPECIAL ED IDEA FY 2017):							
15,265.49	0.00	15,265.49	8,995.55	497.23	1,000.00	5,269.94	65.48
*****TOTAL FOR FUND-SCC 590 9016 (TITLE II-A FY 2016):							
99,969.00	3,528.94	103,497.94	36,060.88	0.00	0.00	67,437.06	34.84
*****TOTAL FOR FUND-SCC 590 9017 (TITLE II-A FY 2017):							
150,948.57	0.00	150,948.57	105,549.16	3,876.30	22,843.97	22,555.44	85.06
*****TOTAL FOR FUND-SCC 590 9117 (NCCS TITLE II-A FY17):							
2,748.17	0.00	2,748.17	2,500.00	0.00	0.00	248.17	90.97
*****TOTAL FOR FUND-SCC 599 9016 (21ST CENTURY 2016):							
515,852.00	23,926.63	539,778.63	76,761.22	0.00	0.00	463,017.41	14.22
*****TOTAL FOR FUND-SCC 599 9017 (21ST CENTURY 2017):							
550,000.00	0.00	550,000.00	517,993.55	25,859.86	26,167.29	5,839.16	98.94
*****GRAND TOTALS:							
40,578,472.77	1,017,271.23	41,595,744.00	30,852,859.67	1,058,808.49	3,757,642.86	6,985,241.47	83.21