NORWOOD BOARD OF EDUCATION AGENDA
MAY 18, 2017

The Norwood Board of Education will meet in Regular Session on Thursday, May 18, 2017 at 6:00 P.M. The meeting will be held at Norwood High School Mini-Auditorium, 2020 Sherman Avenue, Norwood, OH 45212

I. CALL TO ORDER

II. APPROVAL OF INTERIM SECRETARY

<table>
<thead>
<tr>
<th>Ms. Horsley</th>
<th>Mr. Miracle</th>
<th>Mr. Faulkner</th>
<th>Mr. Bryant</th>
<th>Ms. Scott-Geraci</th>
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</thead>
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III. ROLL CALL

<table>
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<tr>
<th>Ms. Horsley</th>
<th>Mr. Miracle</th>
<th>Mr. Faulkner</th>
<th>Mr. Bryant</th>
<th>Ms. Scott-Geraci</th>
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</thead>
</table>

IV. PLEDGE OF ALLEGIANCE

V. ADOPTION OF MINUTES

<table>
<thead>
<tr>
<th>Exhibits</th>
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</thead>
<tbody>
<tr>
<td>Committee Meeting April 11, 2017</td>
</tr>
<tr>
<td>Regular Board Meeting April 20, 2017</td>
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</table>

<table>
<thead>
<tr>
<th>Ms. Horsley</th>
<th>Mr. Miracle</th>
<th>Mr. Faulkner</th>
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</table>

VI. ADOPTION OF AGENDA

<table>
<thead>
<tr>
<th>Ms. Horsley</th>
<th>Mr. Miracle</th>
<th>Mr. Faulkner</th>
<th>Mr. Bryant</th>
<th>Ms. Scott-Geraci</th>
</tr>
</thead>
</table>
VII. PRESENTATIONS

A. STUDENT RISING STARS – MAY 2017

Norwood High School
Alli Streaker, Olivia Jessie and Leah Lillard

Norwood Middle School
Eden Atwood, Olivia Smith and Sandy Gonzalez-Quinones

Sharpsburg Elementary & Primary School
Nesreen Kassem, Maya Kieffer and Jeremy Cox

Norwood View Elementary School
La’Rez Haslon, Henry Thompson and Roy Creech

Williams Avenue Elementary School
Macy Blasé, Leyla Iglesias Cook and Lilly Sinters

VIII. EDUCATION REPORT – CHERI SCOTT-GERACI

A. Approval of 2017 Norwood High School Graduates
   (pending meeting final graduation requirements)

B. Approval of Hamilton County Educational Service Center 2017-2018 Service Agreement

C. Approval of Teacher In-Service Days and Early Release 2016-2017 School Year

   Teacher In Service Days

   Friday October 6, 2017
   Tuesday November 7, 2017
   Friday December 8, 2017
   Friday January 12, 2017
   Friday February 16, 2017

   Early Release Days

   Wednesday September 13, 2017
   Wednesday May 16, 2017

D. Approval of Field Trips

      8:45 am – 3:00 pm
E. Approval of Adoption for AP course

AP Government AP Edition American Government Roots and Reform, Pearson, 2018

<table>
<thead>
<tr>
<th>Ms. Horsley</th>
<th>Mr. Miracle</th>
<th>Mr. Faulkner</th>
<th>Mr. Bryant</th>
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</tr>
</thead>
</table>

IX. PERSONNEL – SUPERINTENDENT RECOMMENDATIONS

A. RESIGNATION

James Tyler Erwin  NMS English  Effective: end of 2016-2017 school yr.
Charlene Stacy  NHS Student Aide – retirement  Effective: end of 2016-2017 school yr.
Bev Jennings  SBG Student Aide – retirement  Effective: end of 2016-2017 school yr.

B. NON RENEWAL

Tom Hale  NHS Science  Effective: end of 2016-2017 school yr.

NORWOOD CITY SCHOOL DISTRICT
BOARD OF EDUCATION

RESOLUTION TO NON-RENEW TEACHERS’ CONTRACTS
RESOLUTION NO. ___

WHEREAS, the probationary teaching contracts of employment of the following teacher” Tom Hale  for the Norwood City School District Board of Education (“Board”) expire the end of the 2016-2017 school year; and

WHEREAS, Teachers have been evaluated in accordance with procedures outlined in the collective bargaining agreement and accompanying memoranda of understanding with the Norwood Teachers’ Association and Sections 3319.11 and 3319.111 of the Ohio Revised Code; and

WHEREAS, the Board has received a written recommendation from the Superintendent not to reemploy Teachers upon the expiration of their probationary teaching contracts; and

WHEREAS, the Board of Education does not intend to reemploy Teachers when their probationary teaching contracts expires on _the end of 2016-2017 school year._
NOW, THEREFORE, BE IT RESOLVED by the Norwood City School District Board of Education, pursuant to procedures outlined in the collective bargaining agreement with the Norwood Teachers’ Association and O.R.C. §§3313.11 and 3319.111, as follows:

SECTION I

The Board of Education does not intend to renew the following probationary teaching contracts when they expire on the end of the 2016-2017 school year:

Tom Hale

SECTION II

The Board of Education hereby authorizes and directs the Treasurer to notify the Teachers in writing immediately that the Board does not intend to reemploy them when their probationary teaching contract expires.

SECTION III

IT IS FOUND AND DETERMINED that all formal action of this Board concerning or related to the adoption of this Resolution was adopted in an open meeting of this Board, and all deliberations of this Board and any of its committees that resulted in such formal actions were adopted in meetings open to the public, in compliance with all applicable requirements of the Ohio Revised Code.

_________________________ moved and _____________________ seconded the motion that the above Resolution be adopted.

Upon roll call and the adoption of the Resolution, the vote was as follows:

Yeas: _______  Nays: _______

ADOPTED this _____18th_____ day of ___May_____, 2017

______________________________
Ernest Strawser, Treasurer
CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a meeting held on the ___ day of ________, 2017, together with a true and correct extract from the minutes of said meeting to the extent pertinent to consideration and adoption of said Resolution.

_______________________________
Ernest Strawser, Treasurer

<table>
<thead>
<tr>
<th>Ms. Horsley</th>
<th>Mr. Miracle</th>
<th>Mr. Faulkner</th>
<th>Mr. Bryant</th>
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</tr>
</thead>
</table>

C. EMPLOYMENT

All new employments to the Norwood City School District staff, other than student workers, are made conditionally, subject to possession of a valid and appropriate teaching certificate/license as required by Section 3319.30 of the Ohio Revised Code, and to the applicant passing a criminal records check in accordance with Ohio Revised Code 3319.311.

Any person conditionally hired who fails to produce a valid and appropriate teaching certificate/license or who fails to pass a criminal background check shall be released from employment.

1. Administration Contracts 2017 - 2018 School Year

Kristina Chesson          Director of Curriculum 3 years Eff: August 1, 2017
Lin Yates             Principal, Norwood View 3 years Eff: August 1, 2017
Brad Winterod          Principal, Norwood HS 3 years Eff: August 1, 2017

2. Teacher Contracts 2017 - 2018 School Year

a. Personnel on Continuing Contract

   Kelly Duncan          Dani Maglecic
   Rebecca Grossmann     Rachel Miller
   April Harbstreit      Amy Dwyer
   Laura Kelly           Adam Robinson
   Robin King
   Sarah Lape
   Daniel Lueking
Go Indians!

b. Personnel on 3rd One-Year Contract

<table>
<thead>
<tr>
<th>Name</th>
<th>Department</th>
<th>Step</th>
<th>Effect</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Derek Alsip</td>
<td>Heather Hutchinson</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dawn Attebery</td>
<td>Charles Means</td>
<td></td>
<td></td>
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<tr>
<td>Stephanie Brown</td>
<td>Mary Ann Miller</td>
<td></td>
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<tr>
<td>Jill Dennett</td>
<td>Melanie Osborn</td>
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<tr>
<td>Leo Geraci</td>
<td>Melissa Pruett</td>
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<tr>
<td>Mara Wagner</td>
<td>Nicole Hasselbeck</td>
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c. Personnel on 2nd One-Year Contract

<table>
<thead>
<tr>
<th>Name</th>
<th>Department</th>
<th>Step</th>
<th>Effect</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Katie Earhart</td>
<td>Will Norwell</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Andrea Belmont</td>
<td>Christopher Nelson</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elizabeth Ann Coffey</td>
<td>Melissa Finley</td>
<td></td>
<td></td>
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<tr>
<td>Lynn Niegarth</td>
<td>Katie Earhart</td>
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<tr>
<td>Christopher Orza</td>
<td>Olivia Hutchison</td>
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<tr>
<td>Leila Kubesch</td>
<td>Maggie Donnellan</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Erin Rudinsky</td>
<td>Abigail Norris</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Kimberly Smith</td>
<td>Sean Weisgerber</td>
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<tr>
<td>Saradan Kemplin</td>
<td>Nathanael Hale</td>
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<tr>
<td>Megan Gladfelter</td>
<td>Andrea Belmont</td>
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d. Personnel on 1st One-Year Contract

<table>
<thead>
<tr>
<th>Name</th>
<th>Department</th>
<th>Step</th>
<th>Effect</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jennifer Williams</td>
<td>Intervention Sp. (NHS)</td>
<td>BA</td>
<td>1</td>
<td>2017-2018 school yr.</td>
</tr>
<tr>
<td>Theresa Lingardo</td>
<td>Science (NHS)</td>
<td>BA</td>
<td>3</td>
<td>2017-2018 school yr.</td>
</tr>
<tr>
<td>Jordan Simmons</td>
<td>Science (NHS),(.5 FTE)</td>
<td>MA+30</td>
<td>4</td>
<td>2017-2018 school yr.</td>
</tr>
<tr>
<td>Seth Williams</td>
<td>Math (NMS)</td>
<td>MA</td>
<td>9</td>
<td>2017-2018 school yr.</td>
</tr>
<tr>
<td>Abigail Guinther</td>
<td>Math (NHS)</td>
<td>BA</td>
<td>:1</td>
<td>2017-2018 school yr.</td>
</tr>
<tr>
<td>Amy Wiles</td>
<td>2nd Grade/Title (NV)</td>
<td>BA</td>
<td>1</td>
<td>2017-2018 school yr.</td>
</tr>
<tr>
<td>Byron Keeling</td>
<td>1st Grade (NV)</td>
<td>BA</td>
<td>3</td>
<td>2017-2018 school yr.</td>
</tr>
<tr>
<td>Morgan Gill</td>
<td>3rd Grade (NV)</td>
<td>BA</td>
<td>3</td>
<td>2017-2018 school yr.</td>
</tr>
<tr>
<td>Alexander Federinko</td>
<td>Language Arts (MS)</td>
<td>MA</td>
<td>1</td>
<td>2017-2018 school yr.</td>
</tr>
</tbody>
</table>

3. Summer School Staff – 2016-2017

Elementary Summer School Coordinator – Summer 2017

Katie Dykes       Curriculum Rate + 30%
Kindergarten Camp

Amanda Chandler       Cyndy Stanford
Jill Dennett          Lisa Tanner
Kyle Wiles            Casey Lasita
Melanie Osborn        Kathy O’Neal
Jessica McGuffin      Deanna Brown (Aide)
Tammy Blair (Aide)    Becky Baker (Aide)

Elementary

Renisha Barker        Shelly Russ
Morgan Cox            Myles Berling
Ginger Hall           Natalie Piening

Middle School

Kirsten Bose
Jocelyn Gregory
Nichole Wiseman (Sub)

High School

Tim Ruoff
Maggie Tapia (.5)
Brad Hunt

Health Aides

Barb Smith
Tammy Guy
Diana Rhodes

3RD Grade Reading Intervention

Jen Freeman
Renisha Barker
Julie Rugh

6. Extended Days

Lisa Triance          3 days
7. **Construction Supervisor**

Dave Ragle  
**Effective: May 1, 2017**

8. **Resolution to Hire Non-Certified Coaches / Advisors, 2016-2017 School Year***

WHEREAS, the Norwood City Schools have offered the position of Coach / Advisor to all certified employees in the district and advertised for any certified person not employed in the district and

WHEREAS, no one qualified to fill the position has accepted the position. The Norwood City Schools have offered the position to coach/advisor who meets the qualifications to direct a pupil activity program under Ohio Revised Code 3313.53 and 3319.11

9. **Supplemental Contracts 2016-2017 School Year**

**Athletics**

<table>
<thead>
<tr>
<th>Jesse Inskeep</th>
<th>Baseball, Assistant Coach</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doug Ayers</td>
<td>Softball, Assistant Coach</td>
</tr>
</tbody>
</table>

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<tr>
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</table>

X. **POLICY COMMITTEE REPORT – SCOTT FAULKNER**

A. Approval of Re-Adoptions of the following policies and exhibits:

- Bidding Requirements  FILE: DJC
- School Properties Disposal  FILE: DN
- Staff Conduct  FILE: GBCB
- Co-curricular and Extracurricular Activities  FILE: IGD
- Interscholastic Athletics  FILE: IGDJ
- Graduation Requirements  FILE: IKF
- Student Absences and Excuses  FILE: JED
- Truancy  FILE: JEDA
- Student Rights and Responsibilities  FILE: JF
- Student Conduct  FILE: JFC
- Student Discipline  FILE: JG
- Student Suspension  FILE: JGD
- Student Expulsion  FILE: JGE
- Public Conduct on District Property  FILE: KGB
XI. **BUILDING AND GROUNDS COMMITTEE REPORT – TIM BRYANT**

A. Approval of Use of Facilities

1. 8-U Girls Softball – Softball Field – practice – 4/1/17 – 6/1/17 – 6:00 pm-7:30 pm  
   Level B

2. Runner’s Club or Greater Cincinnati – Shea Stadium – June 20, 2017 –  
   6:30 pm – 7:30 pm  50 participants.   Level B

   7:00 am – 4:00 pm.   Level B

   5:30 pm – 8:30 pm – Police Entry Level Test   Level B

5. Norwood Hometown Fireworks Committee – Shea Stadium - Tuesday July 4, 2017  
   6:00 PM – 11:00 pm  
   Level B

XII. **FINANCE REPORT – KEN MIRACLE**

A. Approval of Financial Reports – April 2016

B. Approval of Five Year Forecast

C. Approval of FYTD Appropriations and Expenditures per the APPSUM report

D. Approval of Resolution Accepting the Amounts and Rates from the Hamilton County Auditor

E. Approval of Appropriation and Resource Report for County Auditor

F. Approval of Transfers

   FROM: 001  
   TO: 005-0000 Flood  
   $100,000.00
Ms. Horsley  Mr. Miracle  Mr. Faulkner  Mr. Bryant  Ms. Scott-Geraci

XIII. **HEARING OF THE PUBLIC**

XIV. **BOARD ANNOUNCEMENTS**

XV. **SUPERINTENDENT’S REPORT**

XVI. **GREAT OAKS REPORT – SARAH HORSLEY**

XVII. **AVENUES FOR SUCCESS – SARAH HORSLEY**

XVIII. **LEGISLATIVE REPORT – KEN MIRACLE**

XIX. **MEETING NOTIFICATION**

All meetings listed below are to be held in the Board of Education Meeting Room unless noted, 2132 Williams Avenue, Norwood, OH 45212.

A. Committee Meeting  Tuesday, June 6, 2017  5:30 PM

B. Regular Board of Education Meeting  Thursday, June 15, 2017  6:00 PM

XX. **ITEMS REMOVED FOR SEPARATE CONSIDERATION**

**ITEM___________________**

Ms. Horsley  Mr. Miracle  Mr. Faulkner  Mr. Bryant  Ms. Scott-Geraci
ITEM___________________

Ms. Horsley       Mr. Miracle       Mr. Faulkner       Mr. Bryant       Ms. Scott-Geraci

XXI. OTHER ITEMS
ITEM___________________

Ms. Horsley       Mr. Miracle       Mr. Faulkner       Mr. Bryant       Ms. Scott-Geraci

XXII. EXECUTIVE SESSION     TIME:______________

1. In Accordance With ORC 121.22G1 - The appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee or official, or the investigation of charges or complaints against a public employee, official, licensee, or regulated individual.
2. In Accordance With ORC 121.22G2 - The purchase of property for public purposes, or for the sale of property at competitive bidding.
3. In Accordance With ORC 121.22G3 - Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.
4. In Accordance With ORC 121.22G4 - Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation.
5. In Accordance With ORC 121.22G5 - Matters required to be kept confidential by federal law or regulations or state statutes.
6. In Accordance With ORC 121.22G6 - Details relative to the security arrangements and emergency response protocols for a public body or a public office.

Ms. Horsley       Mr. Miracle       Mr. Faulkner       Mr. Bryant       Ms. Scott-Geraci

XXIII. ADJOURNMENT

Ms. Horsley       Mr. Miracle       Mr. Faulkner       Mr. Bryant       Ms. Scott-Geraci
<table>
<thead>
<tr>
<th>Prior FY FYTD</th>
<th>FYTD Appropriated</th>
<th>Prior FY FYTD Encumbrances</th>
<th>FYTD Exp/Enc</th>
<th>FYTD Unenc Balance less Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>FYTD</td>
<td>MTD Actual Encumbrances</td>
<td>Expendable Expenditures</td>
<td>Actual Expenditures</td>
<td>Requis Amt Requis Arnt</td>
</tr>
</tbody>
</table>

### TOTAL FOR FUND-SCC 001 0000 (General Fund):

- Prior FY FYTD: 27,492,382.05
- FYTD Appropriated: 728,402.45
- FYTD Encumbrances: 28,220,784.50
- FYTD Expendable: 22,956,815.37
- FYTD Expenditures: 861,821.55
- Current FYTD Balance less Percent: 1,201,546.16
- FYTD Unenc Balance less Percent: 4,022,422.97
- Percent: 85.75%

### TOTAL FOR FUND-SCC 001 9000 (PRESCHOOL FUND):

- Prior FY FYTD: 6,758.00
- FYTD Appropriated: 2,776.14
- FYTD Encumbrances: 9,534.14
- FYTD Expendable: 6,550.23
- FYTD Expenditures: 319.52
- Current FYTD Balance less Percent: 226.99
- FYTD Unenc Balance less Percent: 2,756.92
- Percent: 71.08%

### TOTAL FOR FUND-SCC 002 0000 (DEBT SERVICE FUND):

- Prior FY FYTD: 551,127.50
- FYTD Appropriated: 0.00
- FYTD Encumbrances: 551,127.50
- FYTD Expendable: 530,924.26
- FYTD Expenditures: 0.00
- Current FYTD Balance less Percent: 20,203.24
- FYTD Unenc Balance less Percent: 0.00
- Percent: 100.00%

### TOTAL FOR FUND-SCC 002 9017 (DEBT SERVICE BOND CONSTRUCTION):

- Prior FY FYTD: 297,451.79
- FYTD Appropriated: 0.00
- FYTD Encumbrances: 297,451.79
- FYTD Expendable: 297,451.79
- FYTD Expenditures: 297,451.79
- Current FYTD Balance less Percent: 0.00
- FYTD Unenc Balance less Percent: 0.00
- Percent: 100.00%

### TOTAL FOR FUND-SCC 002 9018 (ORIGINAL BOND PREMIUM ONLY):

- Prior FY FYTD: 0.00
- FYTD Appropriated: 0.00
- FYTD Encumbrances: 0.00
- FYTD Expendable: 0.00
- FYTD Expenditures: 297,451.79
- Current FYTD Balance less Percent: 0.00
- FYTD Unenc Balance less Percent: 0.00
- Percent: 0.00%

### TOTAL FOR FUND-SCC 003 0000 (Capital Project Fund):

- Prior FY FYTD: 1,095,303.00
- FYTD Appropriated: 153,958.68
- FYTD Encumbrances: 1,249,261.68
- FYTD Expendable: 322,664.31
- FYTD Expenditures: 14,766.00
- Current FYTD Balance less Percent: 190,419.21
- FYTD Unenc Balance less Percent: 736,178.16
- Percent: 41.07%

### TOTAL FOR FUND-SCC 003 9120 (Stadium Turf Replacement Fund):

- Prior FY FYTD: 61,113.00
- FYTD Appropriated: 0.00
- FYTD Encumbrances: 61,113.00
- FYTD Expendable: 10,397.10
- FYTD Expenditures: 26,223.00
- Current FYTD Balance less Percent: 24,492.90
- FYTD Unenc Balance less Percent: 59.92%

### TOTAL FOR FUND-SCC 003 9160 (Capital Rent Revenue):

- Prior FY FYTD: 40,891.00
- FYTD Appropriated: 1,793.50
- FYTD Encumbrances: 42,684.50
- FYTD Expendable: 33,311.32
- FYTD Expenditures: 0.00
- Current FYTD Balance less Percent: 11,221.00
- FYTD Unenc Balance less Percent: 1,847.82
- Percent: 104.33%

### TOTAL FOR FUND-SCC 004 9001 (CONSTRUCTION ORIGINAL BONDS):

- Prior FY FYTD: 2,500,000.00
- FYTD Appropriated: 0.00
- FYTD Encumbrances: 2,500,000.00
- FYTD Expendable: 0.00
- FYTD Expenditures: 0.00
- Current FYTD Balance less Percent: 1,495,470.00
- FYTD Unenc Balance less Percent: 1,004,530.00
- Percent: 59.82%

### TOTAL FOR FUND-SCC 005 0000 (FLOOD INSURANCE FUND):

- Prior FY FYTD: 192,853.19
- FYTD Appropriated: 0.00
- FYTD Encumbrances: 192,853.19
- FYTD Expendable: 279,285.08
- FYTD Expenditures: 0.00
- Current FYTD Balance less Percent: 120,827.87
- FYTD Unenc Balance less Percent: 207,259.76
- Percent: 207.47%
Norwood City Schools
Appropriation Account Summary
SORTED BY FUND-SCC

<table>
<thead>
<tr>
<th>Prior FY Appropriated FYTD Encumberances</th>
<th>FYTD Expendable</th>
<th>FYTD Actual Expenditures</th>
<th>MTD Actual Expenditures</th>
<th>Current Encumbrances</th>
<th>FYTD Unenc Balance less Percent Requis Amt</th>
<th>FYTD Exp/Enc</th>
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<tbody>
<tr>
<td>902,918.00</td>
<td>4,100.00</td>
<td>907,018.00</td>
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<td>40,993.67</td>
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<td>10,960.00</td>
<td>575.22</td>
<td>11,535.22</td>
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### Appropriation Account Summary

**Sort by Fund: SCC**

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### Appropriation Account Summary

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<th>FYTD FYTD MTD Current Encumbrances</th>
<th>FYTD Unenc FYTD Exp/Enc</th>
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#### TOTAL FOR FUND-SCC 019 0000 (District Wide Foundation/Donations):
- Balance less Percent
- 39.50
- 0.00
- 39.50
- 39.50
- 0.00
- 0.00
- 0.00
- 100.00

#### TOTAL FOR FUND-SCC 019 9906 (CTSA Grant - Fam and Ch First):
- 784.00
- 350.00
- 1,134.00
- 333.78
- 0.00
- 275.00
- 525.22
- 53.68

#### TOTAL FOR FUND-SCC 019 9908 (Girls Circle Program):
- 264.00
- 0.00
- 264.00
- 0.00
- 0.00
- 264.00
- 0.00

#### TOTAL FOR FUND-SCC 019 9913 (Gen Youth Foundation):
- 1,261.00
- 0.00
- 1,261.00
- 0.00
- 0.00
- 1,261.00
- 0.00

#### TOTAL FOR FUND-SCC 019 9914 (Dance Program Grant):
- 800.00
- 0.00
- 800.00
- 800.00
- 0.00
- 800.00
- 0.00
- 100.00

#### TOTAL FOR FUND-SCC 019 9916 (Teen Summit Grant):
- 3,919.98
- 906.25
- 4,826.23
- 3,238.23
- 0.00
- 790.00
- 790.00
- 83.47

#### TOTAL FOR FUND-SCC 019 9918 (Interact for Health):
- 10,367.00
- 4,730.20
- 15,097.20
- 5,675.70
- 257.50
- 1,944.00
- 7,477.50
- 50.47

#### TOTAL FOR FUND-SCC 019 9919 (HSTW Mini Grant):
- 1,071.00
- 0.00
- 1,071.00
- 0.00
- 0.00
- 1,042.99
- 28.01
- 97.38

#### TOTAL FOR FUND-SCC 019 9921 (STEM Bike Club Grant):
- 2,300.00
- 0.00
- 2,300.00
- 0.00
- 0.00
- 500.00
- 1,800.00
- 21.74

#### TOTAL FOR FUND-SCC 019 9922 (Wellness Grant):
- 6,833.52
- 1,709.73
- 8,543.25
- 6,793.25
- 0.00
- 1,750.00
- 0.00
- 100.00
### Appropriation Account Summary

**Sorted by Fund-SCC**

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<th>Prior FY Carryover</th>
<th>FYTD Encumberances</th>
<th>FYTD Expendable</th>
<th>FYTD Actual Expenditures</th>
<th>MID Encumberances</th>
<th>Current FY Actual Expenditures</th>
<th>FYTD Unenc</th>
<th>FYTD Balance less Percent</th>
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#### TOTAL FOR FUND-SCC 022 0000 (District Agency Fund - Health Ins)
- Total Appropriated: $2,722,594.00
- Prior FY Encumbrance: 0.00
- FYTD Encumbrance: $2,250,325.74
- FYTD Expendable: $2,250,325.74
- FYTD Actual Expenditures: 0.00
- MID Encumbrances: 0.00
- Current FY Actual Expenditures: 0.00
- FYTD Unencumberances: 53,917.87
- FYTD Balance: 28,350.39
- Percent: 99.33%

#### TOTAL FOR FUND-SCC 022 9006 (District Agency Fund- Food Service)
- Total Appropriated: $136,125.00
- Prior FY Encumbrance: 0.00
- FYTD Encumbrance: $109,097.23
- FYTD Expendable: $109,097.23
- FYTD Actual Expenditures: 0.00
- MID Encumbrances: 0.00
- Current FY Actual Expenditures: 27,027.77
- FYTD Unencumberances: 0.00
- FYTD Balance: 0.00
- Percent: 100.00%

#### TOTAL FOR FUND-SCC 022 9009 (NORWOOD CONVERSION COMMUNITY SCHOOL AGENCY FU)
- Total Appropriated: $210,753.96
- Prior FY Encumbrance: -$4,427.58
- FYTD Encumbrance: $115,161.54
- FYTD Expendable: $209,019.77
- FYTD Actual Expenditures: 8,193.51
- MID Encumbrances: 11,963.12
- Current FY Actual Expenditures: 5,801.35
- FYTD Unencumberances: 102.70

#### TOTAL FOR FUND-SCC 200 9014 (Sharpsburg 5th Grade WILDS)
- Total Appropriated: $4,556.00
- Prior FY Encumbrance: 0.00
- FYTD Encumbrance: $4,556.00
- FYTD Expendable: $4,556.00
- FYTD Actual Expenditures: 0.00
- MID Encumbrances: 0.00
- Current FY Actual Expenditures: 0.00
- FYTD Unencumberances: 0.00
- FYTD Balance: 100.00%

#### TOTAL FOR FUND-SCC 200 9017 (8th Grade Washington D.C. Trip Fund)
- Total Appropriated: $4,556.00
- Prior FY Encumbrance: 0.00
- FYTD Encumbrance: $4,556.00
- FYTD Expendable: $4,556.00
- FYTD Actual Expenditures: 0.00
- MID Encumbrances: 0.00
- Current FY Actual Expenditures: 0.00
- FYTD Unencumberances: 0.00
- FYTD Balance: 100.00%

#### TOTAL FOR FUND-SCC 200 9122 (International Foreign Language Club Fund)
- Total Appropriated: $156.00
- Prior FY Encumbrance: 0.00
- FYTD Encumbrance: $156.00
- FYTD Expendable: $156.00
- FYTD Actual Expenditures: 0.00
- MID Encumbrances: 0.00
- Current FY Actual Expenditures: 0.00
- FYTD Unencumberances: 0.00
- FYTD Balance: 100.00%

#### TOTAL FOR FUND-SCC 200 9516 (CLASS OF 2016)
- Total Appropriated: $1,702.00
- Prior FY Encumbrance: $150.00
- FYTD Encumbrance: $1,852.00
- FYTD Expendable: 244.35
- FYTD Actual Expenditures: 0.00
- MID Encumbrances: 0.00
- Current FY Actual Expenditures: 1,607.65
- FYTD Unencumberances: 13.19

#### TOTAL FOR FUND-SCC 200 9517 (CLASS OF 2017)
- Total Appropriated: $5,001.00
- Prior FY Encumbrance: $124.00
- FYTD Encumbrance: $5,125.00
- FYTD Expendable: 1,434.14
- FYTD Actual Expenditures: 721.50
- MID Encumbrances: 2,400.03
- Current FY Actual Expenditures: 1,290.83
- FYTD Unencumberances: 74.81

#### TOTAL FOR FUND-SCC 200 9518 (CLASS OF 2018)
- Total Appropriated: $12,592.79
- Prior FY Encumbrance: 0.00
- FYTD Encumbrance: $12,592.79
- FYTD Expendable: 5,148.80
- FYTD Actual Expenditures: 2,501.00
- MID Encumbrances: 400.00
- Current FY Actual Expenditures: 7,043.99
- FYTD Unencumberances: 44.06

#### TOTAL FOR FUND-SCC 200 9519 (CLASS OF 2019)
- Total Appropriated: $259.00
- Prior FY Encumbrance: 0.00
- FYTD Encumbrance: $259.00
- FYTD Expendable: 0.00
- FYTD Actual Expenditures: 0.00
- MID Encumbrances: 0.00
- Current FY Actual Expenditures: 259.00
- FYTD Unencumberances: 0.00

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*Norwood City Schools*

**Appropriation Account Summary**

**Sorted by Fund-SCC**

**Page:** 6

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*Date: 05/16/17*

*Time: 12:31 pm*
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*****TOTAL FOR FUND-SCC 200 9600 (AFTER PROM FUND):
1,379.00 0.00 1,379.00 0.00 0.00 0.00 1,379.00 0.00

*****TOTAL FOR FUND-SCC 200 9631 (Norwood HS Spirit Store):
5,785.00 0.00 5,785.00 5,357.00 0.00 167.50 260.50 95.50

*****TOTAL FOR FUND-SCC 200 9678 (NHS Art Club Fund):
284.00 0.00 284.00 0.00 0.00 284.00 0.00

*****TOTAL FOR FUND-SCC 200 9680 (NHS Yearbook Fund):
2,667.54 0.00 2,667.54 2,667.54 0.00 0.00 0.00 100.00

*****TOTAL FOR FUND-SCC 200 9720 (National Junior Honor Society Fund):
0.00 0.00 0.00 0.00 0.00 149.03 149.03 0.00

*****TOTAL FOR FUND-SCC 300 9433 (Indianettes Fund):
240.00 0.00 240.00 0.00 0.00 240.00 0.00

*****TOTAL FOR FUND-SCC 300 9460 (Orchestra Fund):
11,869.71 957.24 12,826.95 10,462.95 0.00 5,146.00 2,784.00 121.70

*****TOTAL FOR FUND-SCC 300 9476 (Vocal Music Fund):
14,627.30 0.00 14,627.30 13,075.23 0.00 2,345.00 792.93 - 105.42

*****TOTAL FOR FUND-SCC 300 9490 (Performing Arts Fund):
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Norwood City Schools
Appropriation Account Summary
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****TOTAL FOR FUND-sec 300 9538 (GIRLS SOCCER FUNDRAISING): | 3,024.49 | 0.00 | 3,024.49 | 3,024.49 | 0.00 | 0.00 | 100.00 |
****TOTAL FOR FUND-sec 300 9540 (FOOTBALL FUNDRAISING): | 2,786.10 | 0.00 | 2,786.10 | 2,816.46 | 1,168.29 | 1,519.35 | 1,549.71 | 155.62 |
****TOTAL FOR FUND-sec 300 9541 (TOUCHDOWN CLUB): | 490.00 | 0.00 | 490.00 | 490.00 | 0.00 | 0.00 | 100.00 |
****TOTAL FOR FUND-sec 300 9553 (HS CHEERLEADING FUNDRAISING): | 6,479.27 | 0.00 | 6,479.27 | 7,048.14 | 3,538.40 | 6,683.00 | 7,251.87 | 211.92 |
****TOTAL FOR FUND-sec 300 9554 (MS CHEERLEADING FUNDRAISING): | 330.84 | 0.00 | 330.84 | 330.84 | 0.00 | 0.00 | 100.00 |
****TOTAL FOR FUND-sec 300 9555 (TENNIS FUNDRAISING): | 1,712.00 | 0.00 | 1,712.00 | 1,712.00 | 0.00 | 0.00 | 100.00 |
****TOTAL FOR FUND-sec 300 9556 (TRACK FUNDRAISING): | 3,639.00 | 0.00 | 3,639.00 | 3,639.00 | 0.00 | 0.00 | 100.00 |
****TOTAL FOR FUND-sec 300 9558 (HS VOLLEYBALL FUNDRAISING): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 | 0.00 |
****TOTAL FOR FUND-sec 401 9410 (CORNERSTONE CHRISTIAN ACADEMY): | 12,164.59 | 5,438.65 | 17,603.24 | 31,612.53 | 0.00 | 0.00 | 14,009.29 | 179.58 |
****TOTAL FOR FUND-sec 432 9201 (EMIS Fund): | 2,758.15 | 622.20 | 3,380.35 | 65,003.08 | 2,567.76 | 678.13 | 62,300.86 | 0.00 |
## Appropriation Account Summary

**SORTED BY FUND-SCC**

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<th>Prior FY Encumbrances</th>
<th>FYTD Carryover</th>
<th>FYTD FYTD</th>
<th>MTD Actual</th>
<th>Current Actual</th>
<th>FYTD Encumbrances</th>
<th>FYTD Unenc</th>
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Norwood City Schools
Appropriation Account Summary
SORTED BY FUND-SCC

<table>
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<tr>
<th>Prior FY Appropriated</th>
<th>FYTD Expendable</th>
<th>FYTD Expenditures</th>
<th>FYTD Actual</th>
<th>MTD Actual</th>
<th>Current Encumbrances</th>
<th>FYTD Unenc Balance less Percent</th>
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<td><strong>TOTAL FOR FUND-SCC 572 9016 (TITLE I FY16):</strong></td>
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<td>53,156.11</td>
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